

CITY OF DURHAM, NORTH CAROLINA

General Government Revenues By Source

Last Ten Fiscal Years

| <u>Fiscal Year Ended June 30,</u> | <u>Property Taxes</u> | <u>Other Local Taxes</u> | <u>Licenses and Permits</u> | <u>Intergovern- mental Revenues</u> | <u>Investment and Rental Income</u> | <u>Charges for Services</u> |
|---|---------------------------|------------------------------|---------------------------------|---|---|---------------------------------|
| 1992 | \$ 37,213,888 | \$ 12,684,982 | \$ 2,343,581 | \$ 11,809,358 | \$ 1,153,833 | \$ 2,708,726 |
| 1993 | 39,340,133 | 13,964,801 | 2,359,798 | 11,950,591 | 1,106,883 | 3,616,535 |
| 1994 | 43,444,283 | 15,359,482 | 2,688,247 | 12,815,783 | 532,301 | 3,780,325 |
| 1995 | 44,706,192 | 17,116,527 | 3,129,005 | 13,337,460 | 743,899 | 3,926,051 |
| 1996 | 47,028,960 | 17,663,731 | 3,768,503 | 13,080,815 | 630,131 | 4,447,732 |
| 1997 | 48,622,671 | 22,526,559 | 3,320,885 | 13,693,912 | 549,101 | 4,303,674 |
| 1998 | 54,942,721 | 22,603,661 | 4,289,501 | 14,740,340 | 2,201,081 | 5,216,937 |
| 1999 | 58,819,697 | 25,190,547 | 4,719,543 | 14,938,900 | 1,323,894 | 7,567,760 |
| 2000 | 63,251,166 | 25,613,851 | 5,100,928 | 15,968,499 | 1,802,279 | 7,840,699 |
| 2001 | 67,233,097 | 26,797,170 | 6,482,505 | 17,250,240 | 2,885,734 | 7,579,509 |

Note: Effective with the year ended June 30, 1993, the Fines and Forfeitures has been moved to the Transit Fund.

General Fund revenues only.

Table 2

| <u>Intragovern- mental Services</u> | | <u>Fines and Forfeitures</u> | | <u>Assessments</u> | | <u>Other</u> | | <u>Total</u> |
|---|----|----------------------------------|----|--------------------|----|--------------|----|--------------|
| 390,002 | \$ | 127,105 | \$ | 39,026 | \$ | 420,300 | \$ | 68,890,801 |
| 432,809 | | - | | 139,916 | | 140,909 | | 73,052,375 |
| 445,551 | | - | | 411,059 | | 271,126 | | 79,748,157 |
| 482,139 | | - | | 257,960 | | 428,000 | | 84,127,233 |
| 488,439 | | - | | 145,239 | | 673,064 | | 87,926,614 |
| 814,746 | | - | | 218,848 | | 678,511 | | 94,728,907 |
| 789,374 | | - | | 258,707 | | 560,665 | | 105,602,987 |
| 1,034,720 | | - | | 112,959 | | 515,564 | | 114,223,584 |
| 1,534,612 | | - | | 204,743 | | 348,605 | | 121,665,382 |
| 301,432 | | - | | 354,308 | | 634,317 | | 129,518,312 |